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April 5, 2012

Mr. Jerry Lore,
Deputy City Clerk
City of Hoboken
94 Washington Street
Hoboken, New Jersey 07030

Dear Mr. Lore:

Attached please find the Resolution to Amend the Budget to be adopted at your next meeting on April 9, 2012. Upon adoption, four copies should be made with the vote recorded on the first page, and signed and certified on the last page. Three copies are to be submitted to the Director of the Division of Local Government Services, P.O. Box 803, Trenton, NJ 08625-0803 and one copy is for your file.

In addition, the Resolution to Amend the Budget needs to be advertised in the April 14, 2012 issue of the Jersey Journal.

Very truly yours,



Steven D. Wielkocz, C.P.A.
Registered Municipal Accountant

SDW:ms

Attachments



CITY OF HOBOKEN
RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2012 was approved on March 7, 2012 ; and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the City of Hoboken, Hudson County, that the following amendments to the approved budget of 2012 be made:

RECORDED VOTE	(((
(Insert Last Names)	(((
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	(((

CURRENT FUND BUDGET

	From	To
ANTICIPATED REVENUES		
1. Surplus Anticipated	5,566,000.00	6,012,671.00
TOTAL SURPLUS ANTICIPATED	5,566,000.00	6,012,671.00
5. SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)	48,381,730.00	48,828,401.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
(A) Local Tax for Municipal Purpose Including Res. for Uncollected Taxes	50,744,333.65	50,832,990.37
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	53,979,252.65	54,067,909.37
7. TOTAL GENERAL REVENUES (Items 5 and 6)	102,360,982.65	102,896,310.37

APPROPRIATIONS

	<u>From</u>	<u>To</u>
8. (A) Operations Within "CAPS"		
Department of Administration:		
Business Administration Office		
Salaries and Wages	474,084.00	364,084.00
Other Expenses	20,000.00	107,500.00
Department of Environmental Services		
Directors Office		
Salaries and Wages	213,369.00	274,369.00
Other Expenses	125,746.00	75,746.00
Public Property		
Other Expenses	265,000.00	305,000.00
Central Garage		
Salaries and Wages	100,193.00	150,193.00
Other Expenses	287,000.00	262,000.00
Sanitation		
Salaries and Wages	582,794.00	647,794.00
Other Expenses	4,325,000.00	4,075,000.00
Department of Public Safety		
Police		
Salaries and Wages	15,491,205.00	15,376,205.00
Other Expenses	386,442.00	526,442.00
Fire		
Salaries and Wages	13,022,810.00	13,127,810.00
Other Expenses	212,850.00	266,850.00
 TOTAL OPERATIONS (Item 8(A) Within "CAPS")	 75,324,085.00	 75,376,585.00
 TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	 75,324,085.00	 75,376,585.00
 Detail:		
Salaries and Wages	38,971,532.00	39,027,585.00
Other Expenses (Including Contingent)	36,352,553.00	36,296,553.00

	From	To
(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"		
(1) Deferred Charges		
Prior Years Bills	250,000.00	0.00
HCIA - Sanitation	0.00	191,831.49
Buzak Law Group - Legal	0.00	7,455.70
Remington & Vernick - Engineering	0.00	4,290.20
Weiner Lesniak - Legal	0.00	19,410.87
Cliff Gibbons LLC - Legal	0.00	531.25
Kaufman Bern - Legal	0.00	61,242.25
Overcommitments - 2011:		
Clifford Gibbons LLC - Legal	0.00	8,656.25
Florio Kenny - Legal	0.00	3,320.30
Maraziti, Falcon & Healy, LLP	0.00	6,100.50
McManimon & Scotland - Legal	0.00	3,158.21
Parker McCay - Legal	0.00	4,625.93
Ron Venturi - Legal	0.00	3,920.00
Scarinci & Hollenbeck - Legal	0.00	36,714.41
Vincent LaPaglia - Legal	0.00	5,831.82
Weiner Lesniak - Legal	0.00	233,248.83
McElroy Dentsch - Legal	0.00	4,155.04
McGuire Associates, LLC - Assessor	0.00	58,081.81
Vincent LaPaglia - Legal	0.00	2,102.86
Institute for Forensic Psychology - Police	0.00	4,500.00
Gold Type Business Machine - Police	0.00	5,250.00
(2) Statutory		
Public Employees Retirement System	1,481,288.00	1,549,688.00
 TOTAL DEFERRED CHARGES AND STATUTORY EXPENDITURES - MUNICIPAL WITHIN "CAPS"	 10,617,679.42	 11,100,507.14
 (H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	 85,941,764.42	 86,477,092.14
 (L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	 99,060,982.65	 99,596,310.37
 9. TOTAL GENERAL APPROPRIATIONS	 102,360,982.65	 102,896,310.37
 DEDICATED PARKING UTILITY BUDGET		
10. DEDICATED REVENUES FROM PARKING UTILITY	From	To
Operating Surplus Anticipated	1,324,500.00	1,474,500.00
Total Operating Surplus Anticipated	1,324,500.00	1,474,500.00
 Total Parking Utility Revenues	 14,780,500.00	 14,930,500.00
11. APPROPRIATIONS FOR PARKING UTILITY		
Operating:		
Other Expenses	3,070,802.00	3,220,802.00
 Total Parking Utility Appropriations	 14,780,500.00	 14,930,500.00

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2012 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Jersey Journal, in the issue of April 14, 2012, and that said publication contain notification of public hearing on said amendment to be held at the Municipal Building on April 18, 2012 at 7:00 o'clock p.m.

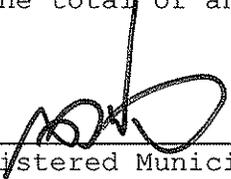
IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 9th day of April 2012

Certified by me, this 9th day of April 2012

Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2012 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 9th day of April 2012



Registered Municipal Accountant