

**2010 MUNICIPAL DATA SHEET**  
**STATE FISCAL YEAR**  
(Must Accompany 2010 Budget)

*FINAL BUDGET*  
*ADOPTED* **SFY** *3-17-10*  
*WITH AMENDMENTS*  
*CITY CLERK'S OFFICE*

MUNICIPALITY: City of Hoboken COUNTY: Hudson

<u>Dawn Zimmer</u>	<u>6/30/2013</u>
<b>Mayor's Name</b>	<b>Term Expires</b>

<b>Governing Body Members</b>	
Name	Term Expires
<u>Peter Cunningham - President</u>	<u>6/30/2011</u>
<u>Carol Marsh</u>	<u>6/30/2013</u>
<u>Ravinder Bhalla</u>	<u>6/30/2013</u>
<u>David Mello</u>	<u>6/30/2013</u>
<u>Theresa Castellano</u>	<u>6/30/2011</u>
<u>Elizabeth Mason</u>	<u>6/30/2011</u>
<u>Michael Russo</u>	<u>6/30/2011</u>
<u>Angelo Giacchi</u>	<u>6/30/2011</u>
<u>Michael Lenz</u>	<u>Interim</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

<b>Municipal Officials</b>	
<u>James Farina</u>	<u>4/1/84</u>
<b>Municipal Clerk</b>	<b>Date of Orig. Apt.</b>
	380
	<b>Cert No.</b>
<u>Sharon Curran</u>	<u>T1284</u>
<b>Tax Collector</b>	<b>Cert No.</b>
<u>George DeStefano</u>	<u>507</u>
<b>Chief Financial Officer</b>	<b>Cert No.</b>
<u>Steven D. Wielkotz</u>	<u>CR00413</u>
<b>Registered Municipal Accountant</b>	<b>Lic No.</b>
<u>Steven W. Kleinman</u>	
<b>Municipal Attorney</b>	

**Official Mailing Address of Municipality**

City of Hoboken  
94 Washington Street  
Hoboken, NJ 07030

Please attach this to your 2010 Budget and Mail to:

Susan Jacobucci, Director  
 Division of Local Government Services  
 Department of Community Affairs  
 CN 803  
 Trenton, NJ 08625

Fax #: 201-420-2019

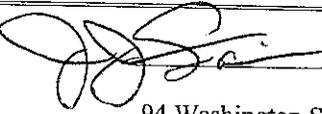
(Before preparing this Budget, read the "Permanent Budget Manual for New Jersey Municipalities")

SFY

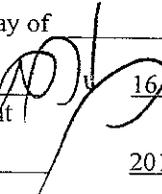
2010 MUNICIPAL BUDGET  
STATE FISCAL YEAR

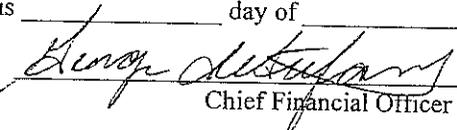
Municipal Budget of the \_\_\_\_\_ City \_\_\_\_\_ of \_\_\_\_\_ Hoboken \_\_\_\_\_, County of \_\_\_\_\_ Hudson \_\_\_\_\_ for the State Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by Judith L. Tripodi, Fiscal Control Officer or by resolution of the Governing Body on the 17<sup>th</sup> day of December Mark, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

  
James Farina  
Clerk  
94 Washington Street  
Address  
Hoboken, NJ 07030  
Address  
201-420-2026 Fax 201-420-2009  
Phone Number

Certified by me, this \_\_\_\_\_ day of \_\_\_\_\_, 2010

Certified by me, this \_\_\_\_\_ day of \_\_\_\_\_, 2010  
Ferraioli, Wielkottz, Cerullo & Cuva, P.A.  16 Pompton Ave.  
Registered Municipal Accountant Address  
Pompton Lakes, New Jersey 07442 201-835-7900  
Address Phone

Certified by me, this \_\_\_\_\_ day of \_\_\_\_\_, 2010  
  
Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**  
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: \_\_\_\_\_ 2010 By: \_\_\_\_\_

**CERTIFICATION OF APPROVED BUDGET**  
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: \_\_\_\_\_ 2010 By: \_\_\_\_\_

SFY

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

City of Hoboken, County of Hudson

MUNICIPAL BUDGET NOTICE

SFY

SECTION 1.

Municipal Budget of the City of Hoboken, County of Hudson for the Fiscal Year 2010

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be It Further Resolved, that said Budget be published in the Jersey Journal

in the issue of March 13, 2010

The Governing Body of the City of Hoboken does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE

(insert last name)

Cunningham

Marsh

Bhalla

Mello

Castellano

Mason

Russo

Giacchi

Lenz

(
Cunningham
Marsh
Ayes ( Bhalla
Mello
Castellano
Mason
Russo
Giacchi
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Nays (
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Castellano
Mason

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Abstained (
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Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the City of Hoboken, County of Hudson, on March 17, 2010. A Hearing on the Budget and Tax Resolution will be held at City Hall Council Chambers, on March 17, 2010 at 7:00 o'clock (A.M.) (P.M.) (cross out one) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

**SFY**

	STATE FISCAL YEAR 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	81,442,346.57
2. Appropriations excluded from "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	18,013,374.55
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	18,013,374.55
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.56 Percent of Tax Collections	380,000.00
4. Total General Appropriations (Item 9, Sheet 29)	99,835,721.12
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	99,835,721.12
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

## EXPLANATORY STATEMENT - (Continued)

### SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Parking Utility		
			Utility	Utility
Budget Appropriations-Adopted Budget	124,540,907.00	13,328,235.21		
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations				
Total Appropriations	124,540,907.00	13,328,235.21	0.00	0.00
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	118,091,428.54 6,155,497.51	11,994,343.94 1,333,891.27		
Reserved				
Unexpended Balances Canceled	94,150.00			
Total Expenditures and Unexpended Balances Canceled	124,341,076.05	13,328,235.21	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

\* See Budget Appropriation Items so marked to the right of column "Expended 2008 Reserved."

## SFY

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.



**CURRENT FUND - ANTICIPATED REVENUES**

**SFY**

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		SFY*2010	TY* 2009/ SFY* 2009	
1. Surplus Anticipated	08-101	500,000.00		
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100		0.00	0.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX			
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	255,576.00	251,519.24	255,576.00
Other	08-104	213,652.00	178,000.00	213,651.40
Fees and Permits	08-105	393,292.93	280,000.00	393,292.93
Zoning Board of Adjustment Fees	08-107	140,736.00	147,000.00	140,736.41
Planning Board Fees	08-108	52,294.00	45,000.00	52,293.65
Rent Leveling Fees	08-109	38,269.00	35,000.00	38,269.20
Fines and Costs:	XXXXXX			XXXXXXXXXX
Municipal Court	08-110	3,740,035.43	3,700,000.00	3,740,035.43
Interest and Costs on Taxes	08-112	1,291,903.23	100,000.00	1,291,903.23
Parking Tax	08-115	980,092.00	951,869.42	980,091.50
Riverview Cablevision Associates	08-111	209,696.00	209,696.00	209,696.00
Interest on Investments and Deposits	08-113	184,789.00	130,000.00	184,789.11
Rent on City Owned Properties	08-115	110,658.00	85,000.00	80,431.25
Crosstown Bus Line	08-116		8,769.01	7,941.70
SJP Properties Block A Phase I	08-117	1,071,984.00	1,071,984.00	1,071,984.00

\*Fiscal Year Reporting Basis Defined Throughout Budget Document:

TY=Transition Year (January 1 thru June 30);

SFY=State Fiscal Year (July 1 thru June 30)

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

**SFY**

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		SFY*2010	TY* 2009/ SFY* 2009	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SJP Properties Block A Phase II		1,071,984.00	1,071,984.00	1,071,984.00
SJP Properties/Applied Block B		300,000.00	225,000.00	200,000.00
Applied DevelopmentCo. South Waterfront Block C		1,235,072.00	1,235,072.00	1,235,072.00
1300 Grand Street (Pilot Payment)		747,405.00	739,000.00	747,404.89
Grogan Marineview Plaza		650,000.00	630,000.00	650,000.00
Clocktowers		136,302.00	127,000.00	136,302.16
Marion Towers Associates		172,074.00	175,000.00	172,074.00
Church Towers Urban Renewal		458,901.00	463,000.00	458,901.05
Columbian Towers		118,371.00	106,000.00	118,371.44
Columbian Arms		22,244.00	39,000.00	22,243.55
Hudson Square North		113,862.00	119,000.00	113,862.00
Willow Avenue Associates-800-812 Willow Ave		64,755.00	117,500.00	64,754.85
1200 Grand Street		1,012,384.00	1,138,000.00	1,012,383.59
Applied Housing-1203-1219 Willow Ave		243,018.00	250,000.00	243,018.43
Applied Housing-1201-1221 Washington Estates		431,710.00	394,000.00	431,709.61
Applied Housing1200-1220 Hudson Estates		463,321.00	409,000.00	463,321.17
Applied Housing1301-1309-Bloomfield Manor		127,718.00	141,000.00	127,718.05

Applied Housing-Midway 500-508 Adams Street		215,917.00	229,000.00	215,917.20
Applied HousingElysian Estates		81,441.00	75,000.00	81,441.00
Applied Housing-Church Square		125,345.00	117,000.00	125,345.04
Applied Housing-Eastview Associates		110,712.00	123,000.00	110,711.79
Applied Housing-Westview Associates		185,010.00	209,000.00	185,099.24
Applied Housing-Northvale I-911-923 Clinton Street		384,021.00	376,000.00	384,021.83
Applied Housing-Northvale I-901-919 Clinton Street		383,082.00	348,000.00	383,081.70
Applied Housing-Northvale IIIA		107,196.00	82,000.00	107,196.85
Applied Housing-Northvale IIIB-1106-1014 Clinton Street		134,153.00	79,000.00	134,152.75
Applied Housing-Northvale IV- 58 11th Street		17,610.00	16,000.00	17,610.99
1118 Adams St		25,565.00		
1100 Adams		595,795.00		
Sid Central		0.00		
Port Authority		0.00		
Parking Utility Surplus		3,500,000.00	3,488,655.74	3,488,655.74
<b>Total Section A: Local Revenues</b>	<b>XXXXXX</b>	<b>21,917,945.59</b>	<b>19,716,049.41</b>	<b>21,163,046.73</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

**SFY**

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		SFY*2010	TY* 2009/ SFY* 2009	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Legislative Initiative Municipal Block Grant	09-201			
Consolidated Municipal Property Tax Relief Aid	09-200	10,964,269.00	12,429,036.00	12,429,036.00
Energy Receipts Tax	09-202	3,553,086.00	2,693,209.00	2,693,209.00
Supplemental Energy Receipts Tax	09-203			
Garden State Trust Fund	09-206			
Municipal Homeland Security Assistance Aid	09-207			
Extraordinary Aid	09-208			
Municipal Property Tax Assistance	09-209			
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	XXXXXX	14,517,355.00	15,122,245.00	15,122,245.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

**SFY**

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		SFY*2010	TY* 2009/ SFY* 2009	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	577,781.00	551,244.00	577,780.71
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	XXXXXX	577,781.00	551,244.00	577,780.71

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

**SFY**

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		SFY*2010	TY* 2009/ SFY* 2009	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services-Interlocal Municipal Service Agreements Offset With Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Hoboken Housing Authority Public Safety		540,000.00	540,000.00	487,119.00
<b>Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations</b>	XXXXXX	540,000.00	540,000.00	487,119.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

**SFY**

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		SFY*2010	TY* 2009/ SFY* 2009	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-819		5,691.00	5,691.00
Home Support & Adult Day Care Comprehensive Program For The Elderly	10-820		126,998.00	126,998.00
Community Development Block Grant-Administrative Costs	10-821		50,000.00	50,000.00
State and Local Housing Inspection	10-822		100,000.00	100,000.00
Multi-Service Center Roof Replacement	10-823		200,000.00	200,000.00
Child Care Services	10-824		100,000.00	100,000.00
Family Planning Services	10-825		20,000.00	20,000.00
United Cerebral Palsy	10-826		2,000.00	2,000.00
City Recreation Program	10-827		10,000.00	10,000.00
Click It or Ticket	10-828		4,000.00	4,000.00
Save the Youth	10-829		223,587.00	223,587.00
SFY 2008 Roadway Improvement Project	10-830		400,000.00	400,000.00
Walk Safe Hoboken/Pedestrian	10-831		3,600.00	3,600.00
Walk Safe Hoboken/Pedestrian	10-832		18,000.00	18,000.00
Clean Communities	10-833		43,547.92	43,547.92
Municipal Alliance	10-834		40,261.00	40,261.00
Over the Limit/Under Arrest	10-835		5,000.00	5,000.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

**SFY**

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		SFY*2010	TY* 2009/ SFY* 2009	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Jubilee Center	10-785		50,000.00	50,000.00
Fire Department Safer grant	10-745		90,905.40	90,905.40
Fire Department Safer grant	10-770		237,514.60	237,514.60
Body Armor-2008	10-703		15,373.42	15,373.42
Clean Communities	10-801		43,810.17	43,810.17
Public Health Priority Funding	10-802		17,672.00	17,672.00
Community Forestry Program	10-803		3,000.00	3,000.00
Clean Energy Program	10-804		41,691.75	41,691.75
State Library aid	10-805		23,472.00	23,472.00
Summer Food Program	10-806		35,660.68	35,660.68
	10-807			
	10-808			
	10-809			
	10-810			
	10-811			
	10-812			
	10-813			

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

**SFY**

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		SFY*2010	TY* 2009/ SFY* 2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	10-805			
	10-806			
	10-807			
	10-808			
	10-809			
	10-810			
	10-811			
	10-812			
	10-813			
	10-814			
	10-815			
	10-816			
	10-817			
	10-818			
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	0.00	1,911,784.94	1,911,784.94

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

**SFY**

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash in TY* 2009/ SFY* 2009
		SFY*2010	TY* 2009/ SFY* 2009	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-150			
Uniform Fire Safety Act	08-106	86,145.00	42,000.00	86,145.08
Outside Duty Police Administration	08-107	150,000.00	150,000.00	150,000.00
Sinatra Park Concession	08-108		20,000.00	30,226.67
1100 Adams Street (PILOT)	08-109		803,000.00	595,795.06
1001 Madison Street (PILOT)	08-110		435,000.00	0.00
1001 Jefferson	08-112	721,328.00		721,328.00
W Hotel	08-113	382,200.00		
Hotel/Motel Occupancy Fee	08-114	250,000.00		
Sale of Municipal Garage	08-115			
United Water Concession	08-116	168,000.00		168,000.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

**SFY**

GENERAL REVENUES	Do Not Write in This Space	Anticipated		Realized in Cash
		SFY*2010	TY* 2009/ SFY* 2009	in TY* 2009/ SFY* 2009
<b>Summary of Revenues</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	<b>08-101</b>	500,000.00	0.00	0.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	<b>08-102</b>	0.00	0.00	0.00
<b>3. Miscellaneous Revenues:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues		21,917,945.59	19,716,049.41	21,163,046.73
Total Section B: State Aid Without Offsetting Appropriations		14,517,355.00	15,122,245.00	15,122,245.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		577,781.00	551,244.00	577,780.71
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements		540,000.00	540,000.00	487,119.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues		0.00	1,911,784.94	1,911,784.94
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services - Other Special Items		1,757,673.00	1,450,000.00	1,751,494.81
<b>Total Miscellaneous Revenues</b>	<b>40004-00</b>	39,310,754.59	39,291,323.35	41,013,471.19
<b>4. Receipts from Delinquent Taxes</b>	<b>15-499</b>		24,807,584.29	26,764,375.74
<b>5. Subtotal General Revenues (Items 1,2,3, and 4)</b>	<b>10001-00</b>	39,810,754.59	64,098,907.64	67,777,846.93
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>		60,024,966.53		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	<b>07-190</b>		60,442,000.00	XXXXXXXXXX
b) Addition to Local District School Tax	<b>17-191</b>			XXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>40002-00</b>	60,024,966.53	60,442,000.00	66,434,204.77
<b>7 Total General Revenues</b>	<b>40000-00</b>	99,835,721.12	124,540,907.64	134,212,051.70

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" MAYOR & CITY COUNCIL	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Mayor's Office							
Salaries and Wages	20-110-1	240,989.74	205,477.08		205,477.08	191,827.15	13,649.93
Other Expenses	20-110-2	10,000.00	10,000.00		10,000.00	6,830.05	3,169.95
City Council							
Salaries and Wages	20-111-1	236,864.10	202,366.00		215,366.00	212,720.32	2,645.68
Other Expenses	20-111-2	5,000.00	5,000.00		5,000.00	1,304.95	3,695.05
<b>TOTAL MAYOR &amp; CITY COUNCIL</b>		<b>492,853.84</b>	<b>422,843.08</b>		<b>435,843.08</b>	<b>412,682.47</b>	<b>23,160.61</b>
OFFICE OF THE CLERK							
Salaries and Wages	20-120-1	432,591.44	430,000.00		445,000.00	432,103.39	12,896.61
Other Expenses	20-120-2	31,275.00	25,000.00		25,000.00	5,360.54	19,639.46
Other Expenses - Legal Advertising	20-121-2	25,000.00	20,000.00		30,000.00	23,585.61	6,414.39
Other Expenses - Codification of Ordinances	20-123-2	30,000.00	31,500.00		31,500.00	2,825.20	28,674.80
Salaries and Wages - Elections	20-122-1	35,000.00	35,000.00		38,000.00	36,634.89	1,365.11
Other Expenses - Elections	20-122-2	77,500.00	200,000.00		245,000.00	243,640.43	1,359.57
<b>TOTAL OFFICE OF THE CITY CLERK</b>		<b>631,366.44</b>	<b>741,500.00</b>		<b>814,500.00</b>	<b>744,150.06</b>	<b>70,349.94</b>

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued) DEPARTMENT OF ADMINISTRATION	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Business Administrator's Office							
Salaries and Wages	20-112-1	268,688.67	397,436.00		347,336.00	313,632.33	33,703.67
Other Expenses	20-112-2	20,000.00	13,500.00		13,500.00	9,330.52	4,169.48
Purchasing							
Salaries and Wages	20-114-1	289,503.08	250,000.00		256,500.00	255,088.15	1,411.85
Other Expenses	20-114-2	2,670.00	6,750.00		6,750.00	6,312.20	437.80
Licensing Bureau							
Salaries and Wages		123,002.49	32,500.00		32,500.00	28,372.79	4,127.21
Other Expenses		9,100.00	8,000.00		8,000.00	3,324.63	4,675.37
Personnel & Health Benefits							
Salaries and Wages	20-105-1	202,020.13	180,649.34		201,649.34	200,528.05	1,121.29
Other Expenses	20-105-2	2,400.00	2,400.00		2,800.00	2,685.93	114.07
Constituent Services							
Salaries and Wages	27-333-1		110,000.00		110,000.00	105,909.60	4,090.40
Other Expenses	27-333-2		1,800.00		1,800.00	-	1,800.00
Zoning Administration							
Salaries and Wages	21-186-1	93,487.49	90,000.00		90,000.00	78,199.47	11,800.53
Other Expenses	21-186-2	11,800.00	12,386.00		12,386.00	1,628.34	10,757.66

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code							
Appropriations Offset by dedicated							
Revenues (N.J.A.C. 5:23-4.17)							
Salaries and Wages	22-195-1	705,514.32	640,000.00		644,000.00	642,278.95	1,721.05
Other Expenses	22-195-2	180,705.00	486,479.00		486,479.00	166,916.37	319,562.63
Health Benefits	22-195-2						
Social Security	22-195-2						
Unemployment Insurance	22-195-2						
Corporation Counsel							
Salaries and Wages	20-155-1	390,991.50	440,000.00		434,000.00	407,441.46	26,558.54
Other Expenses	20-155-2	99,000.00	24,000.00		27,400.00	25,520.13	1,879.87
Other Expenses - Special Counsel	20-156-2	760,000.00	670,000.00		670,000.00	371,576.29	298,423.71
Other Expenses - Expert Witness & Appraisal	20-158-2	10,500.00	10,500.00		10,500.00		10,500.00
Revenue & Finance Director							
Salaries and Wages	20-130-1	682,099.97	231,133.18		231,133.18	208,916.93	22,216.25
Other Expenses	20-130-2	55,649.00	300,000.00		300,000.00	284,580.06	15,419.94
Annual Audit - Other Expenses	20-135-2	97,500.00	97,500.00		97,500.00	92,975.00	4,525.00

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Accounts & Control							
Salaries and Wages	20-131-1		83,787.89		83,787.89	81,626.92	2,160.97
Other Expenses	20-131-2		2,700.00		2,700.00	1,537.00	1,163.00
Payroll							
Salaries and Wages	20-132-1		99,000.00		99,000.00	92,425.79	6,574.21
Other Expenses	20-132-2		450.00		450.00	15.58	434.42
Tax Collections							
Salaries and Wages	21-145-1	290,999.80	300,000.00		290,500.00	232,822.75	57,677.25
Other Expenses	21-145-2	68,252.88	52,000.00		55,500.00	54,213.52	1,286.48
Treasury & Debt Management							
Salaries and Wages	20-133-1						
Other Expenses	20-133-2						
Information Technology							
Salaries and Wages	20-134-1	132,000.00	109,281.92		124,281.92	120,811.58	3,470.34
Other Expenses	20-134-2	24,446.00	27,000.00		27,000.00	12,595.35	14,404.65
Municipal Court							
Salaries and Wages	43-490-1	1,074,737.21	999,593.63		1,009,593.63	1,001,214.72	8,378.91
Other Expenses	43-490-2	197,500.00	181,895.33		181,895.33	125,636.96	56,258.37

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Public Defender							
Salaries and Wages	43-495-1	69,472.30	68,110.10		68,110.10	66,261.54	1,848.56
Other Expenses	43-495-2	4,300.00	4,000.00		4,000.00	3,700.00	300.00
<b>TOTAL DEPARTMENT OF ADMINISTRATION</b>		<b>5,866,339.84</b>	<b>5,932,852.39</b>		<b>5,931,052.39</b>	<b>4,998,078.91</b>	<b>932,973.48</b>
OFFICE OF THE TAX ASSESSOR							
Salaries and Wages	20-150-1	349,448.81	324,000.00		324,000.00	317,585.04	6,414.96
Other Expenses	20-150-2	22,520.31	47,191.00		47,191.00	19,176.67	28,014.33
<b>TOTAL OFFICE OF THE TAX ASSESSOR</b>		<b>371,969.12</b>	<b>371,191.00</b>		<b>371,191.00</b>	<b>336,761.71</b>	<b>34,429.29</b>
DEPARTMENT OF HUMAN SERVICES							
Director's Office							
Salaries and Wages	27-330-1	233,026.60	181,323.00		181,323.00	178,389.50	2,933.50
Other Expenses	27-330-2	2,000.00	2,250.00		2,250.00	726.34	1,523.66
Rent Leveling							
Salaries and Wages	27-347-1	191,703.75	186,948.77		186,948.77	179,879.05	7,069.72
Other Expenses	27-347-2	29,350.00	64,350.00		64,350.00	4,695.05	59,654.95

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Housing Inspections							
Salaries and Wages	21-187-1	42,643.00	10,488.03		34,588.03	33,910.60	677.43
Other Expenses	21-187-2	1,750.00	1,500.00		1,500.00	521.09	978.91
Transportation							
Salaries and Wages	27-348-1		212,996.66		212,996.66	127,828.93	85,167.73
Other Expenses	27-348-2		1,750.00		1,750.00	720.00	1,030.00
Health							
Salaries and Wages	27-332-1	599,022.01	478,122.25		478,122.25	432,927.57	45,194.68
Other Expenses	27-332-2	161,299.00	111,300.00		111,300.00	107,048.82	4,251.18
Senior Citizens							
Salaries and Wages	27-336-1	471,168.85	406,538.59		406,538.59	338,677.24	67,861.35
Other Expenses	27-336-2	27,300.00	21,600.00		21,600.00	13,250.64	8,349.36
Hispanic & Minority Affairs							
Salaries and Wages	27-331-1						
Other Expenses	27-331-2						
Recreation & Cultural Affairs							
Salaries and Wages	28-370-1	588,975.02	615,600.00		615,600.00	545,482.77	70,117.23
Other Expenses	28-370-2	212,570.00	250,000.00		250,000.00	226,079.65	23,920.35

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Cultural Affairs							
Salaries and Wages		107,622.00	87,817.76		87,817.76	78,331.97	9,485.79
Other Expenses		1,000.00	7,500.00		7,500.00		7,500.00
<b>TOTAL DEPARTMENT OF HUMAN SERVICES</b>		<b>2,669,430.23</b>	<b>2,640,085.06</b>		<b>2,664,185.06</b>	<b>2,268,469.22</b>	<b>395,715.84</b>
DEPARTMENT ENVIRONMENTAL SERVICES							
Director's Office							
Salaries and Wages	26-290-1	275,694.66	475,000.00		475,000.00	374,035.88	100,964.12
Other Expenses	26-290-2	3,000.00	2,475.00		3,475.00	2,945.44	529.56
Parks							
Salaries and Wages	28-375-1	654,165.82	700,000.00		700,000.00	664,540.28	35,459.72
Other Expenses	28-375-2	120,000.00	140,000.00		140,000.00	98,901.52	41,098.48
Public Property							
Salaries and Wages	28-375-1	777,833.54	700,000.00		700,000.00	675,321.29	24,678.71
Other Expenses	28-375-2	250,000.00	180,000.00		225,000.00	216,433.41	8,566.59

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Streets & Roads							
Salaries and Wages	26-291-1	676,572.29					
Other Expenses	26-291-2	92,000.00	67,000.00		98,500.00	97,932.32	567.68
Emergency Road Repair							
Other Expenses	25-267-2		5,310.18		5,310.18	5,310.18	
Central Garage							
Salaries and Wages	26-301-1	254,161.98	265,000.00		266,000.00	264,027.26	1,972.74
Other Expenses	26-301-2	175,000.00	261,000.00		261,000.00	210,223.66	50,776.34
Sanitation							
Salaries and Wages	26-305-1	906,968.80	1,870,000.00		1,870,000.00	1,817,093.25	52,906.75
Other Expenses	26-305-2	3,400,000.00	3,600,000.00		3,600,000.00	3,018,578.97	581,421.03
<b>TOTAL ENVIRONMENTAL SERVICES</b>		<b>7,585,397.09</b>	<b>8,265,785.18</b>		<b>8,344,285.18</b>	<b>7,445,343.46</b>	<b>898,941.72</b>

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT COMMUNITY DEVELOPMENT							
Director's Office							
Salaries and Wages	20-160-1	195,442.37	172,000.00		172,000.00	171,644.98	355.02
Other Expenses	20-160-2	104,500.00	250,000.00		250,000.00	130,779.37	119,220.63
Grants Management							
Salaries and Wages	20-116-1		166,618.03		121,618.03	98,658.60	22,959.43
Other Expenses	20-116-2	1,000.00	1,000.00		1,000.00	340.18	659.82
Waterfront Development							
Other Expenses	31-462.2		75,000.00		75,000.00	1,884.18	73,115.82
Planning Board							
Salaries and Wages	21-180-1	126,530.29	130,000.00		130,000.00	121,377.33	8,622.67
Other Expenses	21-180-2	65,500.00	200,000.00		200,000.00	69,628.45	130,371.55
Zoning Board of Adjustment							
Other Expenses	21-185-2	100,000.00	130,000.00		130,000.00	101,419.57	28,580.43
Redevelopment Other Expense	31-463-2	175,000.00	150,000.00		150,000.00	68,284.20	81,715.80
Historic Preservation Committee							
Other Expenses	20-175-2	600.00	600.00		600.00	563.17	36.83

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
TOTAL COMMUNITY DEVELOPMENT		768,572.66	1,275,218.03		1,230,218.03	764,580.03	465,638.00
DEPARTMENT OF PUBLIC SAFETY							
Police							
Salaries and Wages	25-241-1	15,622,092.44	16,040,000.00		15,714,999.06	15,125,865.58	589,133.48
Other Expenses	25-241-2	286,700.00	422,000.00		422,000.00	319,516.42	102,483.58
Acquisition of Vehicles	25-242-2	175,000.00	15,000.00		15,000.00	8,671.98	6,328.02
Fire							
Salaries and Wages	25-266-1	12,979,504.32	13,240,000.00		12,778,000.00	11,958,830.25	819,169.75
Other Expenses	25-266-2	189,900.00	263,000.00		263,000.00	135,272.98	127,727.02
Uniform Fire Safety Act (PL83,c.383)							
Salaries and Wages	25-265-1	86,145.00	74,583.99		74,583.99	74,583.99	
Office of Emergency Management							
Salaries and Wages	25-252-1	129,802.91	135,000.00		135,000.00	127,991.17	7,008.83
Other Expenses	25-252-2	12,000.00	2,000.00		2,000.00	1,547.68	452.32

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
TOTAL COMMUNITY DEVELOPMENT		29,481,144.67	30,191,583.99		29,404,583.05	27,752,280.05	1,652,303.00
Insurance: (N.J.S.A. 40A:4-475.3(00))							
General Liability		1,500,000.00	1,495,630.00		1,495,630.00	1,424,728.20	70,901.80
Worker's Compensation		700,000.00	715,046.00		715,046.00	513,074.65	201,971.35
Employee Group Health		15,413,460.00	15,308,000.00		15,608,000.00	15,504,285.99	103,714.01
TOTAL INSURANCE (N.J.S.A. 40A:4-45.3(00))		17,613,460.00	17,518,676.00		17,818,676.00	17,442,088.84	376,587.16

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Total for TY09/SFY09 As Modified By All Transfers	Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation		Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverage Control Board							
Salaries and Wages	20-113-1	4,000.00	4,000.00		4,000.00	4,000.00	
Other Expenses	20-113-2	2,500.00	2,500.00		2,500.00	1,280.71	1,219.29
Volunteer Ambulance (N.J.S.A. 40:5-2) - Other Expenses	25-260-2	40,000.00	40,000.00		40,000.00	40,000.00	
North Hudson Regional Council							
Of Mayors - Other Expenses	23-222-2	56,700.00	56,693.00		56,693.00	56,692.26	0.74
Settlement of Claims Against City	23-219-2	10,000.00	10,000.00		10,000.00	10,000.00	
Towing/ Storage of Abandoned Vehicles	23-223-2	7,500.00	6,500.00		6,500.00	2,770.00	3,730.00
NJ Right to Know/ Safety Officer	23-221-2						

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED, CONT.:</b>	<b>XXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
Financial Consulting Services	23-226-2						
Engineering	31-461-2	75,000.00	75,000.00		75,000.00	68,489.85	6,510.15
Labor Arbitrations	23-214-2	75,000.00	75,000.00		75,000.00	11,022.20	63,977.80
Municipal Dues & Memberships	23-212-2	3,500.00	3,000.00		3,000.00	2,855.00	145.00
Celebration of Public Events	23-216-2	15,000.00	12,000.00		12,000.00	12,000.00	
Postage	75000	150,000.00	150,000.00		150,000.00	132,953.41	17,046.59
Copiers/Printers	23-213-2	56,131.68	25,000.00		65,000.00	45,404.90	19,595.10
Tax Maps		275,000.00					
Stationary & Office Supplies	23-218-2	80,500.00	3,250.56		8,250.56	6,455.27	1,795.29
Electricity	31-430-2	580,000.00	580,000.00		580,000.00	471,667.48	108,332.52
Street Lighting	31-435-2	725,000.00	695,000.00		695,000.00	587,607.36	107,392.64
Gasoline	31-460-2	300,000.00	400,000.00		334,000.00	271,087.93	62,912.07
Fuel Oil	31-447-2	35,000.00	56,400.00		56,400.00	22,207.38	34,192.62
Water & Sewer	31-445-2	190,000.00	3,500.00		3,500.00	259.06	3,240.94
Communications	31-440-2	300,000.00	296,000.00		296,000.00	266,771.84	29,228.16
Telecommunications Equipment	31-450-2	6,000.00	5,995.00		5,995.00	5,895.00	100.00
Salary Adjustments	36-478-0	1,500,000.00					

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-within "CAPS" - (continued)	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED, CONT.:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Master Plan		40,000.00	15,000.00		15,000.00	13,271.72	1,728.28
Salary Settlements		1,500,000.00	3,150,000.00		3,150,000.00	3,043,554.10	106,445.90
<b>TOTAL UNCLASSIFIED</b>		6,026,831.68	5,664,838.56		5,643,838.56	5,076,245.47	567,593.09
<b>Total Operations (Item 8(A)) within "CAPS"</b>	32315-00	71,507,365.57	73,024,573.29		72,658,372.35	67,240,680.22	5,417,692.13
<b>B. Contingent</b>	35-470			XXXXXXXXXX			
<b>Total Operations Including Contingent-within "CAPS"</b>	30001-00	71,507,365.57	73,024,573.29		72,658,372.35	67,240,680.22	5,417,692.13
<b>Detail:</b>							
Salaries & Wages	30001-11	40,540,486.70	41,380,372.22		40,595,371.28	38,419,799.31	2,175,571.97
Other Expenses (Including Contingent)	30001-99	30,966,878.87	31,644,201.07		32,063,001.07	28,820,880.91	3,242,120.16
	check:	71,507,365.57	73,024,573.29		72,658,372.35	67,240,680.22	5,417,692.13

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization	46-870			XXXXXXXXXX			XXXXXXXXXX
Deficit of Payroll Account	46-870			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Accounts Payable	46-870			XXXXXXXXXX			XXXXXXXXXX
Deficit of Operations - 2008	46-870			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriations	46-870			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Improvement Authorizations				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Prior Year Bills	30-410-2			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
<b>SUBTOTAL - DEFERRED CHARGES</b>				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated			Total for TY09/SFY09 As Modified By All Transfers	Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation		Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	36-471-2						
Social Security System (O.A.S.I.)	36-472-2	1,687,296.00	1,400,000.00		1,493,000.00	1,492,830.55	169.45
Consol. Police/ Fire Pension fund-Actual Billing	36-474-2	33,000.00	31,614.00		31,814.00	31,780.05	33.95
	36-475-2						
Police/ Fire Widow Pension	36-476-2						
Unemployment Compensation	23-225-2	250,000.00	65,000.00		65,000.00	61,780.08	3,219.92
Early Retirement Pension Adjustment		4,252,621.00					
Police/ Firemen's Retirement (PFRS)		3,095,007.00	2,990,345.00		2,990,345.00	2,990,344.50	0.50
Public Employees Retirement (PERS)		617,057.00					
<b>SUBTOTAL STATUTORY EXPENDITURES</b>		9,317,924.00	4,486,959.00		4,580,159.00	4,576,735.18	3,423.82
<b>Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"</b>	30004-00	9,934,981.00	4,486,959.00		4,580,159.00	4,576,735.18	3,423.82
(G) Cash Deficit of Preceding Year	46-870-3						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	81,442,346.57	77,511,532.29		77,238,531.35	71,817,415.40	5,421,115.95

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Free Public Library (PL 1985, c 82)		3,350,002.54	3,153,055.99		3,153,055.99	2,443,277.18	709,778.81
Salaries & Wages	29-390-1						
Other Expenses	29-390-2						
Social Security	29-390-3						
Employee Group Health	29-390-4						
Pension Payments	29-390-4						
Insurance: (N.J.S.A. 40A:4-45.3(oo))							
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Police/ Firemans Retirement (PFRS)-Inside Cap for SFY		3,101,291.00					
Public Employees Retirement (PERS)		492,871.00	596,190.42		596,190.42	596,190.42	
<b>Total Other Operations-Excluded from "CAPS"</b>	<b>XXXXXX</b>	<b>6,944,164.54</b>	<b>3,749,246.41</b>		<b>3,749,246.41</b>	<b>3,039,467.60</b>	<b>709,778.81</b>







**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (NJS 40A:4-43.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	40-700		5,691.00		5,691.00	5,691.00	
Body Armor	41-700		15,373.42		15,373.42	15,373.42	
Home Support & Adult Day Care (County Share)	41-700		126,998.00		126,998.00	126,998.00	
Summer Food Service	40-700		35,660.68		35,660.68	35,660.68	
Community Development Block Grant-Admin Costs	40-700		50,000.00		50,000.00	50,000.00	
Clean Communities			43,810.17		43,810.17	43,810.17	
State Local Cooperative Housing Inspection Program			100,000.00		100,000.00	100,000.00	
Multi-Service Center Roof Replacement			200,000.00		200,000.00	200,000.00	
Child Care Services			100,000.00		100,000.00	100,000.00	
Family Planning Services			20,000.00		20,000.00	20,000.00	
United Cerebral Palsy			2,000.00		2,000.00	2,000.00	
Public Health Priority Funding	41-700		17,672.00		17,672.00	17,672.00	
City Recreation Program			10,000.00		10,000.00	10,000.00	
Community Forestry Program	41-700		3,000.00		3,000.00	3,000.00	
Click it or Ticket	41-700		4,000.00		4,000.00	4,000.00	
Clean Energy Program	40-700		41,691.75		41,691.75	41,691.75	
State Library Aid			23,472.00		23,472.00	23,472.00	

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Save the Youth			223,587.00		223,587.00	223,587.00	
September 11, 2001 Memorial							
Hazardous Discharge Site Remediation							
Secure Our School Grant	40-700						
County of Hudson (Health & Human Services)	40-700						
SFY 2008 Roadway Improvement Project	40-700		400,000.00		400,000.00	400,000.00	
UASI Rescue Training (Fire Department)	40-700						
Body Armor Replacement Fund	40-700						
NFL Youth Football Grant	40-700						
Walk Safe Hoboken/ Pedestrian	40-700		18,000.00		18,000.00	18,000.00	
Fire Department Safer Grant-Paid and Charged to SFY 08	40-700		90,905.40		90,905.40	90,905.40	
Fire Department Safer Grant-Offset to Fire S & W SFY 09	40-700		237,514.60		237,514.60	237,514.60	
Alcohol Education & Rehabilitation	40-700						
Cops in School	40-700						
Body Armor Replacement Fund	40-700						
State Forestry Green Community Grant	40-700						
Adult Day Care	40-700						

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-Excluded from "CAPS"	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Domestic Violence Grant	40-700						
Drunk Driving Enforcement Grant	40-700						
Downtown Revitalization Program	40-700						
Public Healthcare Management Caregivers	40-700						
Summer Food Program	40-700						
Walk Safe Hoboken Pedestrians-Paid and Charged to SFY 08 Police S	40-700		3,600.00		3,600.00	3,600.00	
Computer Program for the Elderly - DYFS	40-700						
Clean Communities - Offset Sanitation S & W	40-700		43,547.92		43,547.92	43,547.92	
12th Street Project 2000/ Clinton Street	40-700						
2005 Roadway Improvement Project	40-700						
State Aid Highway - Hudson Place - 2003	40-700						
State Aid Highway - Signage Phase I - 2004	40-700						
State Aid Highway - Safe Street School District	40-700						
Fire Department Grant	40-700						
Clean Communities - 2008	40-700						
1600 Park Avenue Development	40-700						
Smart Growth Planning	40-700						

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (A) Operations-Excluded from "CAPS" - (continued)	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues (continued)</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Alliance (County Share)	40-700		40,261.00		40,261.00	40,261.00	
Municipal Alliance (City Share)-25% of County Share	40-700		10,065.25		10,065.25	10,065.25	
JAG 2007	40-700						
Senior Emergency Funds	40-700						
Over Limit/ Under Arrest	40-700		5,000.00		5,000.00	5,000.00	
2008 Pedestrian Safety/ Walk Safe	40-700						
1600 Park Avenue (Acquisition)	40-700						
1600 Park Avenue (Land & Water)	40-700						
Jubilee Center	40-700		50,000.00		50,000.00	50,000.00	
<b>Total Public and Private Programs Offset by Revenues</b>	XXXXXX		1,921,850.19		1,921,850.19	1,921,850.19	
<b>Total Operations-Excluded from "CAPS"</b>	60023-00	6,984,164.54	6,251,096.60		6,251,096.60	5,516,715.04	734,381.56
Detail:							
Salaries and Wages	60023-11		695,691.00		695,691.00	695,691.00	
Other Expenses	60023-99	6,984,164.54	5,555,405.60		5,555,405.60	4,821,024.04	734,381.56
check:		6,984,164.54	6,251,096.60		6,251,096.60	5,516,715.04	734,381.56



**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service-Excluded from "CAPS"	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	3,020,000.00	2,885,000.00		2,885,000.00	2,885,000.00	XXXXXXXXXX
Bond Anticipation Notes - Principal	45-925	624,000.00					XXXXXXXXXX
Interest on Bonds	45-930	2,046,833.50	2,161,738.00		2,161,738.00	2,161,738.00	XXXXXXXXXX
Interest on Notes	45-935	1,100,426.67	641,701.36		839,156.65	839,156.65	XXXXXXXXXX
Interest on Tax Anticipation Notes	45-942	1,015,000.00	566,155.71		641,701.36	641,701.36	XXXXXXXXXX
Notes Payable	45-925		240,000.00		240,000.00	240,000.00	XXXXXXXXXX
<b>Green Trust Loan Program:</b>	<b>XXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
Loan Repayments for Principal and Interest	45-940	212,924.27	195,437.11		195,437.11	195,437.11	XXXXXXXXXX
Underground Storage Tank Loan		24,473.00	24,474.00		24,474.00	24,473.50	XXXXXXXXXX
Interest of Garage Sale (H.C.I.A. Bond)	45-930	525,000.00	950,000.00		950,000.00	750,168.91	XXXXXXXXXX
Principal on H.C.I.A police car loan	45-930	91,160.00	86,000.00		86,000.00	86,000.00	XXXXXXXXXX
O & M Loan Payable - 1 of 5 Years							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>		<b>8,659,817.44</b>	<b>7,750,506.18</b>		<b>8,023,507.12</b>	<b>7,823,675.53</b>	<b>XXXXXXXXXX</b>

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated				Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization				XXXXXXXXXX			XXXXXXXXXX
Emergency Authorization:	46-870			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriations - 1st of 7 Years		1,619,392.57	1,619,392.57	XXXXXXXXXX	1,619,392.57	1,619,392.57	XXXXXXXXXX
Overexpenditure of Appropriations - Grants Fund			49,949.00	XXXXXXXXXX	49,949.00	49,949.00	XXXXXXXXXX
Overexpenditure of Appropriations - Trust Fund			142,234.00	XXXXXXXXXX	142,234.00	142,234.00	XXXXXXXXXX
5 Year Emergency Auth. - Master Plan	46-875			XXXXXXXXXX			XXXXXXXXXX
3 Year Emergency Auth.	46-873			XXXXXXXXXX			XXXXXXXXXX
Deficit Operations - 4th Quarter Levy			24,436,125.00	XXXXXXXXXX	24,436,125.00	24,436,125.00	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	1,619,392.57	26,247,700.57	XXXXXXXXXX	26,247,700.57	26,247,700.57	XXXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480	100,000.00	115,000.00	XXXXXXXXXX	115,000.00	20,850.00	XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	6000025-00	18,013,374.55	40,364,303.35		40,637,304.29	39,608,941.14	734,381.56

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8. GENERAL APPROPRIATIONS	Do Not Write In This Space	Appropriated			Total for TY09/SFY09 As Modified By All Transfers	Expended TY09/SFY09	
		2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation		Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal							XXXXXXXXXX
Payment of Bond Anticipation Notes							XXXXXXXXXX
Interest on Bonds							XXXXXXXXXX
Interest on Notes							XXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	60006-00						XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
<b>Total of Deferred Charges and Statutory Expendi- tures - Local School - Excluded from "CAPS"</b>	60007-00						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) & (J)}-Excluded from "CAPS"	60008-00						XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	18,013,374.55	40,364,303.35		40,637,304.29	39,608,941.14	734,381.56
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	30009-00	99,455,721.12	117,875,835.64		117,875,835.64	111,426,356.54	6,155,497.51
(M) Reserve for Uncollected Taxes	50-899	380,000.00	6,665,072.00	XXXXXXXXXX	6,665,072.00	6,665,072.00	
<b>9. Total General Appropriations</b>	30000-00	99,835,721.12	124,540,907.64		124,540,907.64	118,091,428.54	6,155,497.51

**CURRENT FUND - APPROPRIATIONS**

**SFY**

8.	208000	Do Not Write In This Space	Appropriated			Expended TY09/SFY09		
			2010	TY2009/ SFY 2009	TY 09/SFY 09 Emergency Appropriation	Total for TY09/SFY09 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations								
<b>(A) Operations:</b>								
(a+b) Within "CAPS" - Including Contingent	30001-00		71,507,365.57	73,024,573.29		72,658,372.35	67,240,680.22	5,417,692.13
Statutory Expenditures	XXXXXX		9,934,981.00	4,486,959.00		4,580,159.00	4,576,735.18	3,423.82
(a) Operations - Excluded from "CAPS":	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	XXXXXX		6,944,164.54	3,749,246.41		3,749,246.41	3,039,467.60	709,778.81
Uniform Construction Code	XXXXXX							
Interlocal Municipal Service Agreements	XXXXXX			540,000.00		540,000.00	540,000.00	
Additional Appropriations Offset by Revs.	XXXXXX		40,000.00	40,000.00		40,000.00	15,397.25	24,602.75
Public and Private Programs Offset by Revs.	XXXXXX			1,921,850.19		1,921,850.19	1,921,850.19	
<b>Total Operations - Excluded from "CAPS"</b>	<b>60023-00</b>		<b>6,984,164.54</b>	<b>6,251,096.60</b>		<b>6,251,096.60</b>	<b>5,516,715.04</b>	<b>734,381.56</b>
<b>(C) Capital Improvements</b>	<b>60002-77</b>		<b>650,000.00</b>					
<b>(D) Municipal Debt Service</b>	<b>60003-00</b>		<b>8,659,817.44</b>	<b>7,750,506.18</b>		<b>8,023,507.12</b>	<b>7,823,675.53</b>	
<b>(E) Total Deferred Charges (sheets 18 + 28)</b>	<b>XXXXXX</b>		<b>1,619,392.57</b>	<b>26,247,700.57</b>		<b>26,247,700.57</b>	<b>26,247,700.57</b>	
<b>(F) Judgements</b>	<b>37-480</b>		<b>100,000.00</b>	<b>115,000.00</b>	<b>XXXXXXXXXX</b>	<b>115,000.00</b>	<b>20,850.00</b>	<b>XXXXXXXXXX</b>
<b>(G) Cash Deficit</b>	<b>46-885</b>							
<b>(K) Local District School Purposes</b>	<b>60008-00</b>							
<b>(N) Transferred to Board of Education</b>	<b>29-405</b>							
<b>(M) Reserve for Uncollected Taxes</b>	<b>50-899</b>		<b>380,000.00</b>	<b>6,665,072.00</b>		<b>6,665,072.00</b>	<b>6,665,072.00</b>	
<b>Total General Appropriations</b>	<b>30000-00</b>		<b>99,835,721.12</b>	<b>124,540,907.64</b>		<b>124,540,907.64</b>	<b>118,091,428.54</b>	<b>6,155,497.51</b>
				<b>Sheet 30</b>				

## DEDICATED PARKING UTILITY BUDGET

10. DEDICATED REVENUES FROM PARKING UTILITY		Anticipated		Realized in
		SFY 2010	SFY 2009	Cash in SFY 2009
Operating Surplus Anticipated	08-501	300,000.00	300,000.00	300,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	300,000.00	300,000.00	300,000.00
GARAGE/LOT INCOME	08-503	9,327,516.00	9,040,017.00	9,363,336.63
PERMITS	08-504	1,200,000.00	898,000.00	1,220,027.00
COUPONS	08-505	400,000.00	355,000.00	419,900.00
MISCELLANEOUS			4,350.00	287,604.90
INTEREST ON INVESTMENTS			25,000.00	4,118.96
BOOT RELEASES		550,000.00	791,000.00	573,570.00
METER INCOME		2,000,000.00	1,844,668.21	2,046,659.19
RENTALS LOT 1 & 2		50,000.00	70,200.00	69,275.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rents-Additional				
Deficit (General Budget)	08-549			
Total PARKING Utility Revenues	91107-00	13,827,516.00	13,328,235.21	14,284,491.68

**DEDICATED PARKING UTILITY BUDGET - (continued)**

\*Note: Use sheet 31 for Water Utility only.

11. APPROPRIATIONS FOR PARKING UTILITY		Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501	2,517,000.00	2,175,011.97		2,175,011.97	2,012,038.52	162,973.45
Other Expenses	55-502	3,337,016.00	2,788,394.00		2,788,394.00	2,356,734.08	431,659.92
Group Health Benefits	55-503	1,005,540.00	1,085,765.00		1,085,765.00	652,017.60	433,747.40
Trustee Fees		40,000.00	15,000.00		15,000.00	0.00	15,000.00
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			0.00
Capital Outlay	55-512	445,000.00					0.00
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	1,075,000.00	1,020,000.00		1,020,000.00	1,020,000.00	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521	200,000.00					XXXXXXXXXX
Interest on Bonds	55-522	1,025,460.00	1,077,036.00		1,077,036.00	1,077,036.00	XXXXXXXXXX
Interest on Notes	55-523	287,500.00	500,000.00		500,000.00	500,000.00	XXXXXXXXXX
							XXXXXXXXXX

**DEDICATED PARKING UTILITY BUDGET - (continued)**

\*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR PARKING UTILITY	Do Not Write In This Space	Appropriated				Expended SFY 2009	
		SFY 2010	SFY 2009	SFY 2009 Emergency Appropriation	Total for SFY 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Emergency Authorizations (N.J.S.A 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Damage by Flood or Hurricane				XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriation Reserves	55-536		887,862.00	XXXXXXXXXX	887,862.00	887,862.00	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540	150,000.00	108,750.00		108,750.00		108,750.00
Social Security System (O.A.S.I.)	55-541	180,000.00	166,387.50		166,387.50		166,387.50
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	65,000.00	15,373.00		15,373.00		15,373.00
<b>Judgements</b>	55-531						
<b>Deficit in Operations in Prior Years</b>	55-532			XXXXXXXXXX			XXXXXXXXXX
<b>Surplus (General Budget)</b>	55-545	3,500,000.00	3,488,655.74	XXXXXXXXXX	3,488,655.74	3,488,655.74	XXXXXXXXXX
<b>TOTAL PARKING UTILITY APPROPRIATIONS</b>	<b>92109-00</b>	<b>13,827,516.00</b>	<b>13,328,235.21</b>	<b>0.00</b>	<b>13,328,235.21</b>	<b>11,994,343.94</b>	<b>1,333,891.27</b>

**DEDICATED ASSESSMENT BUDGET ..... UTILITY**

**SFY**

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in TY09/FY09
	SFY2010	TY09/SFY09	
Assessment Cash			
Deficit (..... Utility Budget)			
<b>Total ..... Utility Assessment Revenues</b>	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended TY08/SFY08 Paid or Charged
	SFY2009	TY08/SFY08	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
<b>Total ..... Utility Assessment Appropriations</b>	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance o Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Munic Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Housing and Community Development Act of 1974, Fire Education, Uniform Fire Safety Act Penalty monies, Developers Escrow Fun, Recreation Trust Pier A O&M Fund, Public Defender, Law Enforcement Trust Fund, Cultural Events Donations, UCC Enforcement Fee 3rd Party, POAA, Disposal of Forfeited Pr are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

**APPENDIX TO BUDGET STATEMENT**

**SFY**

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND  
CHANGE IN CURRENT SURPLUS**

**CURRENT FUND BALANCE SHEET - JUNE 30, 2009**

<b>ASSETS</b>		
Cash and Investments	1110100	32,297,743.02
Due from State of N.J. (c.20, P.L. 1971)	1111000	49,017.35
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	379,661.29
Tax Title Liens Receivable	1110400	337,093.70
Property Acquired by Tax Title Lien Liquidation	1110500	2,806,900.00
Other Receivables	1110600	1,008,831.66
Deferred Charges Required to be in SFY 2009 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to SFY 2009	1110800	9,716,355.43
<b>Total Assets</b>	<b>1110900</b>	<b>46,595,602.45</b>
<b>LIABILITIES, RESERVES AND SURPLUS</b>		
*Cash Liabilities	2110100	28,053,756.14
Reserves for Receivables	2110200	4,532,486.65
Surplus	2110300	14,009,359.66
<b>Total Liabilities, Reserves and Surplus</b>		<b>46,595,602.45</b>

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

		SFY09	SFY08
Surplus Balance, July 1st	2310100		
<b>CURRENT REVENUE ON A CASH BASIS:</b>			
Current Taxes			
*(Percentage collected: SFY09 98.59% SFY08 74.86%)	2310200		
Delinquent Taxes	2310300		
Other Revenues and Additions to Income	2310400		
<b>Total Funds</b>	<b>2310500</b>	<b>0.00</b>	
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600		
School Taxes (Including Local and Regional)	2310700		
County Taxes (Including Added Tax Amounts)	2310800		
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000		
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>0.00</b>	
Less: Expenditures to be Raised by Future Taxes	2311200		
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>0.00</b>	
<b>Surplus Balance - June 30th</b>	<b>2311400</b>	<b>0.00</b>	

\*Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in SFY 2009 Budget**

Surplus Balance June 30, 2008		0.00
Current Surplus Anticipated in SFY 2009 Budget		
<b>Surplus Balance Remaining</b>		<b>0.00</b>

(Important: This appendix must be included in advertisement of budget.)

# SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2009

SFY

(Only to be Included in the Budget as Finally Adopted)

## RESOLUTION

Be It Resolved by the Mayor and Council of the City of Hoboken,  
 County of Hudson that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation  
 for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$60,024,966.53 (Item 2 below) for municipal purposes, and
- (b) \_\_\_\_\_ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
 Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of  
 the following summary of general revenues and appropriations.

	{		{			{
	{		{		Abstained	{
	{		{			{
RECORDED VOTE	Ayes {		Nays {			{
(Insert last name)	{		{			{
	{		{		Absent	{
	{		{			{

### SUMMARY OF REVENUES

**1. General Revenues**

Surplus Anticipated	40003-10	500,000.00
Miscellaneous Revenues Anticipated	40004-10	39,310,754.59
Receipts from Delinquent Taxes	41419-10	0.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>41415-10</b>	<b>60,024,966.53</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 35	40010-10	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	41416-10	
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>		
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	41416-10	
<b>Total Revenues</b>	<b>40000-10</b>	<b>99,835,721.12</b>

## SUMMARY OF APPROPRIATIONS

SFY

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent		71,507,365.57
(e) Deferred Charges and Statutory Expenditures - Municipal		9,934,981.00
(g) Cash Deficit		
<b>Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		6,984,164.54
(c) Capital Improvements		650,000.00
(d) Municipal Debt Service		8,659,817.44
(e) Deferred Charges - Municipal		1,619,392.57
(f) Judgements		100,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		380,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)</b>		
<b>Total Appropriations</b>		<b>99,835,721.12</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ 17th day of March \_\_\_\_\_ 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2007 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ 17th \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2010

  
 \_\_\_\_\_, Clerk.  
*Signature*

2009  
STATE FISCAL YEAR CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- X 6 years. (Over 10,000 and all county governments)
- \_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CAPITAL BUDGET (Current Year Action)**  
SFY 2010

**SFY**

Local Unit City of Hoboken

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-SFY 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a SFY 2010 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
<b>POLICE DEPARTMENT</b>									
Network Server		6,000.00			6,000.00			0.00	
Telephone System		18,000.00			900.00			17,100.00	
APR/PPE Program		30,000.00			1,500.00			28,500.00	
Portable 2-way Radios		45,000.00			2,250.00			42,750.00	
Computer Terminal & Work Stations		15,000.00			750.00			14,250.00	
RADAR Speed Measuring Devices		3,020.00			3,020.00			0.00	
Bloodborne Pathogens Program		4,700.00			4,700.00			0.00	
<b>FIRE DEPARTMENT</b>									
Fire Engine (Pumper)		\$475,513			23,775.65			451,737.35	
Equipment For New Engine		\$135,000			6,750.00			128,250.00	
SCBA Replacement		\$55,692			10,647.00				45,045.00
3 Backup Generators		\$215,000			10,750.00			204,250.00	
8 Portable Radios		\$20,000			1,000.00			19,000.00	
City Wide Communication System		\$282,000			14,100.00			267,900.00	
Radio Dispatch Center Equipment		\$15,000			15,000.00			0.00	
<b>TOTALS - ALL PROJECTS</b>		1,319,925.00	0.00	0.00	101,142.65	0.00	0.00	1,173,737.35	45,045.00

**CAPITAL BUDGET (Current Year Action)**  
SFY 2010

**SFY**

Local Unit City of Hoboken

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL	4 AMOUNTS RESERVED IN PRIOR	PLANNED FUNDING SERVICES FOR CURRENT YEAR-SFY 2009					6 TO BE FUNDED IN FUTURE
				5a SFY 2009 Budget	5b Capital Improvement	5c Capital	5d Grants in Aid and Other	5e Debt	
<b>ENVIRONMENTAL SERVICES</b>									
Front End Loader		150,000.00			7,500.00			142,500.00	
5 yard Mason Dumptruck		75,000.00			3,750.00			71,250.00	
Pickup truck		27,000.00							27,000.00
Jon Deere Gater		20,000.00							20,000.00
Single Axel Dumptruck		50,000.00							50,000.00
3 Cushman Scoot/dump \$32keach		96,000.00							96,000.00
riding mower		2,250.00							2,250.00
30 yard dumpster container		5,000.00							5,000.00
20 yard dumpster container		3,000.00							3,000.00
Street Sweeper		80,000.00							80,000.00
Road Work		2,500,000.00			25,000.00			475,000.00	2,000,000.00
Flooding Sensor Technology		115,000.00			5,750.00			109,250.00	
<b>RECRATION</b>									
Padding -Multi-Center Gym Wall		\$3,900.00			3,900.00				
<b>SENIORS</b>									
Ice Machine		\$2,957.35			2,957.35				
<b>TOTALS - ALL PROJECTS</b>									
		4,450,032.35	0.00	0.00	150,000.00	0.00	0.00	1,971,737.35	2,283,250.00

6 YEAR CAPITAL PROGRAM SFY 2010-2015

SFY

Anticipated Project Schedule and Funding Requirements

Local Unit City of Hoboken

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a SFY 2010	5b SFY 2011	5c SFY 2012	5d SFY 2013	5e SFY 2014	5f SFY 2015
<b>POLICE DEPARTMENT</b>									
Computer Terminal & Work Stations		6,000.00		6,000.00					
Network Server		18,000.00		18,000.00					
Telephone System		30,000.00		30,000.00					
APR/PPE Program		45,000.00		45,000.00					
Portable 2-way Radios		15,000.00		15,000.00					
RADAR Speed Measuring Devices		3,020.00		3,020.00					
Bloodborne Pathogens Program		4,700.00		4,700.00					
<b>FIRE DEPARTMENT</b>									
Fire Engine (Pumper)		\$475,513		475,513.00					
Equipment For New Engine		\$135,000		135,000.00					
SCBA Replacement		\$55,692		10,647.00	9,009.00	9,009.00	9,009.00	9,009.00	18,018.00
3 Backup Generators		\$215,000		215,000.00					
8 Portable Radios		\$20,000		20,000.00					
City Wide Communication System		\$282,000		282,000.00					
Radio Dispatch Center Equipment		\$15,000		15,000.00					
<b>TOTALS - ALL PROJECTS</b>		1,319,925.00		1,274,880.00	9,009.00	9,009.00	9,009.00	9,009.00	18,018.00

6 YEAR CAPITAL PROGRAM SFY 2010-2015

SFY

Anticipated Project Schedule and Funding Requirements

Local Unit City of Hoboken

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a SFY 2010	5b SFY 2011	5c SFY 2012	5d SFY 2013	5e SFY 2014	5f SFY 2015
<b>ENVIRONMENTAL SERVICES</b>									
Front End Loader		150,000.00		150,000.00					
5 yard Mason Dumptruck		75,000.00		75,000.00					
Pickup truck		27,000.00							
Jon Deere Gater		20,000.00			20,000.00				
Single Axel Dumptruck		50,000.00			50,000.00				
3 Cushman Scoot/dump \$32keach		96,000.00			96,000.00				
riding mower		2,250.00				2,250.00			
30 yard dumpster container		5,000.00				5,000.00			
20 yard dumpster container		3,000.00				3,000.00			
Street Sweeper		80,000.00				80,000.00			
Road Work		2,500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
Flooding Sensor Technology		115,000.00		115,000.00		500,000.00			
<b>RECRATION</b>									
Padding -Muti-Center Gym Wall		3,900.00		3,900.00					
<b>SENIORS</b>									
Ice Machine		2,957.35		2,957.35					
<b>TOTALS - ALL PROJECTS</b>		4,450,032.35		2,121,737.35	675,009.00	1,099,259.00	509,009.00	509,009.00	18,018.00

6 YEAR CAPITAL PROGRAM SFY 2010-2015

SFY

Summary of Anticipated Funding Sources and Amounts

Local Unit City of Hoboken

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5a Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current SFY 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
<b>POLICE DEPARTMENT</b>										
Computer Terminal & Work Stations	6,000.00			6,000.00						
Network Server	18,000.00			900.00			17,100.00			
Telephone System	30,000.00			1,500.00			28,500.00			
APR/PPE Program	45,000.00			2,250.00			42,750.00			
Portable 2-way Radios	15,000.00			750.00			14,250.00			
RADAR Speed Measuring Devices	3,020.00			3,020.00			0.00			
Bloodborne Pathogens Program	4,700.00			4,700.00			0.00			
<b>FIRE DEPARTMENT</b>										
Fire Engine (Pumper)	\$475,513			23,775.65			451,737.35			
Equipment For New Engine	\$135,000			6,750.00			128,250.00			
SCBA Replacement	\$55,692			10,647.00			0.00			
3 Backup Generators	\$215,000			10,750.00			204,250.00			
8 Portable Radios	\$20,000			1,000.00			19,000.00			
Radio Dispatch Center Equipment	\$282,000			14,100.00			267,900.00			
City Wide Communication System	\$15,000			15,000.00						
<b>TOTALS - ALL PROJECTS</b>	1,319,925.00	0.00	0.00	101,142.65	0.00	0.00	1,173,737.35	0.00	0.00	0.00

## Anticipated Project Schedule and Funding Requirements

SFY

Summary of Anticipated Funding Sources and Amounts

Local Unit City of Hoboken

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5a Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current SFY 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
<b>ENVIRONMENTAL SERVICES</b>										
Front End Loader	150,000.00			7,500.00			142,500.00			
5 yard Mason Dumptruck	75,000.00			3,750.00			71,250.00			
Pickup truck	27,000.00		27,000.00							
Jon Deere Gater	20,000.00		20,000.00							
Single Axel Dumptruck	50,000.00		50,000.00							
3 Cushman Scoot/dump \$32keach	96,000.00		96,000.00							
riding mower	2,250.00		2,250.00							
30 yard dumpster container	5,000.00		5,000.00							
20 yard dumpster container	3,000.00		3,000.00							
Street Sweeper	80,000.00		80,000.00							
Road Work	2,500,000.00		2,500,000.00	25,000.00			475,000.00			
Flooding Sensor Technology	115,000.00			5,750.00			109,250.00			
<b>RECREATION</b>										
Padding -Muti-Center Gym Wall	\$3,900.00		3,900.00	3,900.00						
<b>SENIORS</b>										
Ice Machine	\$2,957.35		2,957.35	2,957.35						
<b>TOTALS - ALL PROJECTS</b>	4,450,032.35	0.00	2,790,107.35	150,000.00	0.00	0.00	1,971,737.35	0.00	0.00	0.00

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: City of Hoboken

Year Ending: June 30, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. NONE

2.

3.

4.

For each change order listed above, submit with the introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

3-19-10  
Date

Sheet 44

  
Clerk of the Governing Body