



City of Hoboken CY 2014 Introduced Budget Supplemental Materials

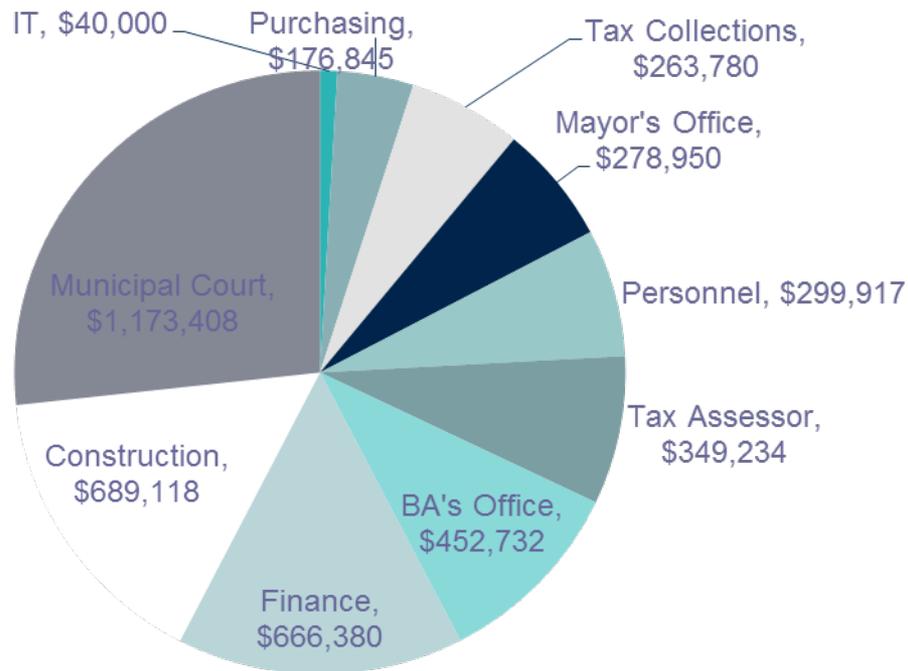
Administration Department

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Department of Administration Overview

- Mayor's Office
- Business Administrator's Office
- Purchasing
- Personnel and Health Benefits
- Uniform Construction Code
- Revenue and Finance
- Tax Collections
- Tax Assessor
- Municipal Court

Department of Administration Budget – Salaries and Wages



Total for 2014 = \$4,390,364

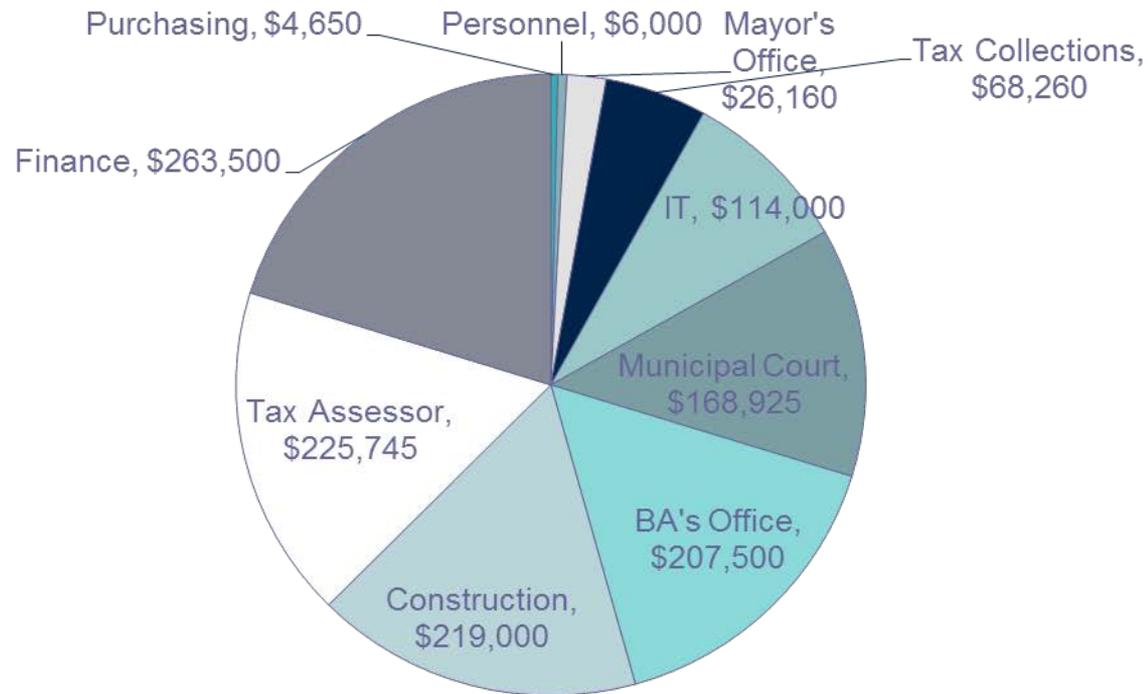
Total for 2013 = \$3,915,441

Increase of \$474,923 over prior year S&W budget

Department of Administration Budget – Salaries and Wages

Function	2013 Budget S&W	2014 Budget S&W	Difference Over Prior Year
Mayor's Office	\$258,952	\$278,950	+\$19,998
Business Administrator's Office	\$427,585	\$452,732	+\$25,147
Purchasing	\$163,962	\$176,845	+\$12,883
Personnel & Health Benefits	\$258,542	\$299,917	+\$41,375
Construction Office	\$670,598	\$689,118	+\$18,520
Revenue & Finance	\$601,172	\$666,380	+\$65,208
Tax Collections	\$226,908	\$263,780	+\$36,872
Tax Assessor	\$309,164	\$349,234	+\$40,070
Municipal Court	\$998,558	\$1,173,408	+\$174,850
Information Technology	\$0	\$40,000	+\$40,000
Total	+3,915,441	\$4,390,364	+474,923

Department of Administration Budget – Operating Expenses



Total for 2014 = \$ 1,303,740

Total for 2013 = \$1,201,395

Increase of \$102,345 over prior year OE budget

Department of Administration Budget – Operating Expenses

Function	2013 Budget OE	2014 Budget OE	Difference Over Prior Year
Mayor's Office	\$26,160	\$26,160	\$0
Business Administrator's Office	107,500	\$207,500	+\$100,000
Purchasing	\$4,650	\$4,650	\$0
Personnel & Health Benefits	\$5,500	\$6,000	+\$500
Construction Office	\$219,000	\$219,000	\$0
Revenue & Finance	\$262,500	\$263,500	+\$1,000
Tax Collections	\$61,940	\$68,260	+\$6,320
Tax Assessor	\$238,745	\$225,745	(\$13,000)
Municipal Court	\$161,400	\$168,925	+\$7,525
Information Technology	\$114,000	\$114,000	\$0
Total	\$1,201,395	\$1,303,740	+\$102,345

Department of Administration Organizational Chart

