



City of Hoboken CY 2013 Introduced Budget Supplemental Materials

Community Development Department

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Department of Community Development Responsibilities

- Supervision of park development projects
- Management of redevelopment projects
- Coordination of planning projects
- Planning for flood resiliency
- Grant management & assist with grant preparation
- Administration of Planning Board, Zoning Board, and Historic Preservation Board
- Operation of Zoning Office
- Assistance in park acquisition

Department of Community Development Goals – Parks & Open Space

- Reconstruction of Sinatra Field and Castle Point Walkway (to be completed in 2013)
- 1600 Park Construction (to be completed in 2013)
- Hoboken Cove Bid (to be bid in 2013)
- 9/11 Memorial Re-Bid (to be re-designed and bid in 2013)



Department of Community Development Goals - Redevelopment

Proactively advocating for smart, resilient development in all redevelopment projects

- North End Redevelopment Study Hearings
- NJ Transit Redevelopment Plan Adoption & Redevelopment Agreement Negotiation
- Monroe Center Redevelopment Agreement Negotiations – multiple phases
- 83 Willow Redevelopment Agreement Negotiations
- Hoboken Arts Center Redevelopment Agreement Negotiations
- Preparation of Redevelopment and Rehabilitation Plans for Areas Designated (i.e., Post Office site and other areas)

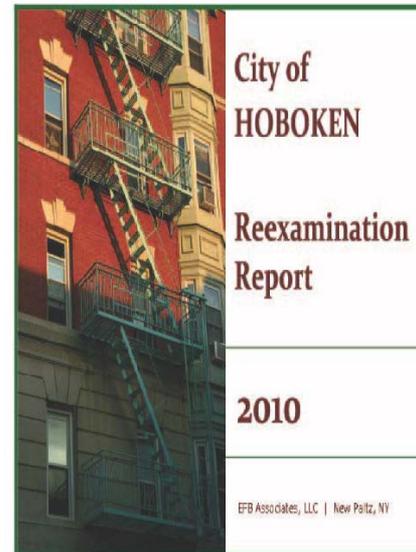
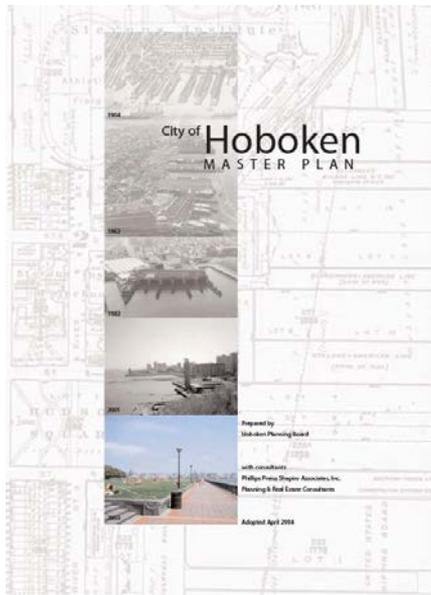
Department of Community Development Goals - Planning

- Sustainable Stormwater and Storm Surge Mitigation and Preparedness Plan (seeking grant funds)
- Resiliency planning and funding applications
- Municipal garage relocation feasibility study
- Way-finding signage plan (implementation of first phase)



Department of Community Development Goals – Master Plan

- Green Element of Master Plan (underway)
- Fair Share & Housing Element of Master Plan (underway)
- Revisions to the zoning based on recommendations of Re-examination as well as to address storm resiliency and Advisory Base Flood Elevation issues (budgeted 2013).

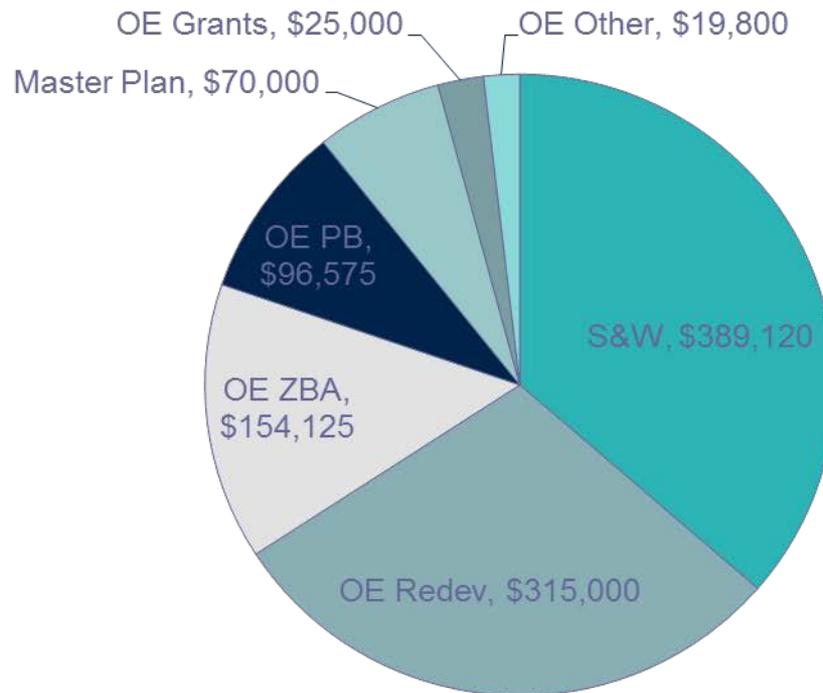


Department of Community Development Employees

- Total number of employees (current): 6
- Total number of employees (2012): 7
- Total number of employees (2011): 7
- Total number of employees (2010): 7
- Total number of employees (2009): 7

Current staffing levels are adequate.

Department of Community Development Budget



Total for 2013 = \$1,069,620

Total for 2012 = \$1,141,625

Reduction of \$72,005 over prior year budget

Department of Community Development Organizational Chart

