



# City of Hoboken CY 2012 Introduced Budget Supplemental Materials

Transportation & Parking Department

Prepared by  
Ian Sacs, P.E., Director



## Department of Transportation & Parking Responsibilities

- Manages public services/offices:
  - Hoboken Parking Utility
  - Taxi and limousine licensing
  - The Hop shuttle bus system
  - Corner Cars community car-sharing program
- Coordinates roadway/safety improvements
- Collaborates with external agencies/offices



## **Department of Transportation & Parking**

### **Goals**

- Equitable and easy HPU services
- Increased transportation options
- Safer streets for all roadway users
- Improved parking and traffic conditions



## **Department of Transportation & Parking**

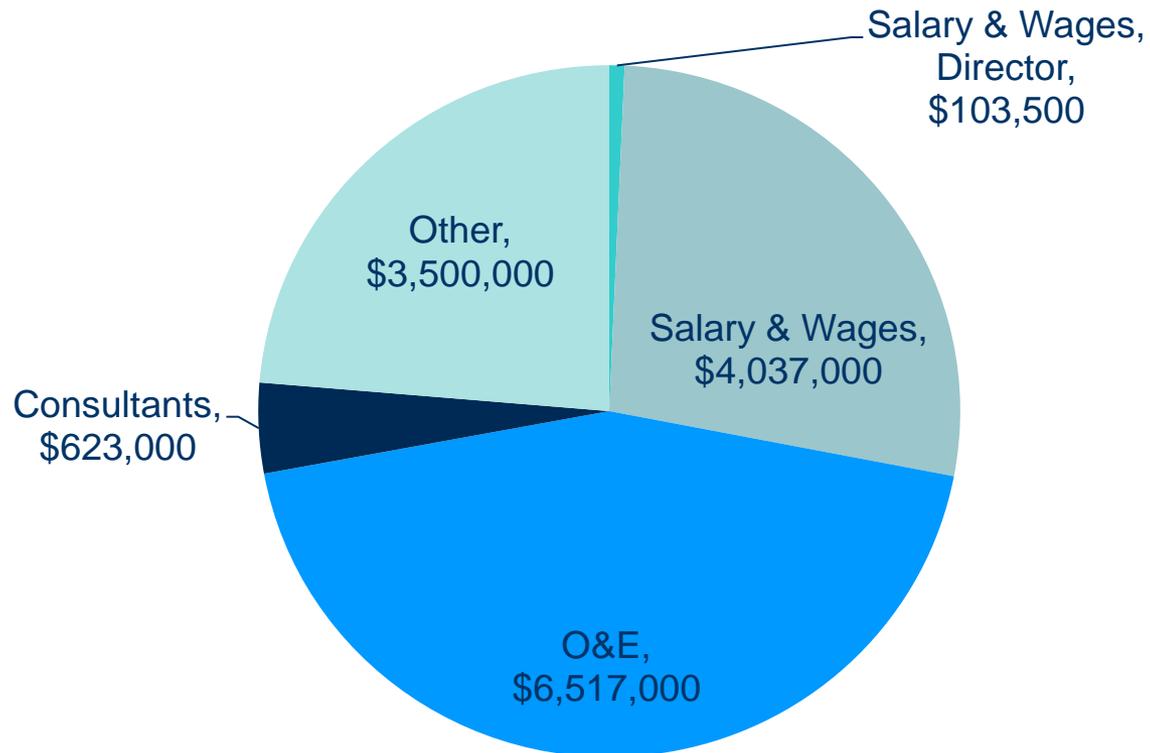
Employees

- Total number of employees 2009: 50
- Total number of employees 2010: 59
- Total number of employees 2011: 86
- Total number of employees 2012: 91
  - Acquired several offices/staff from other departments over past 3 years (7)
  - Increased taxi and parking code enforcement officers to protect community (21)
  - Added shuttle bus drivers to address community demand for more reliable service (3)
  - Recruited professional staff to reduce dependence on outside consultants (2)
  - Hired additional staff for operating automated garage (1)
  - Regularly hire short-term intern support via Stevens/other schools for projects (7)

# CY 2012 Introduced Budget Department of Transportation & Parking



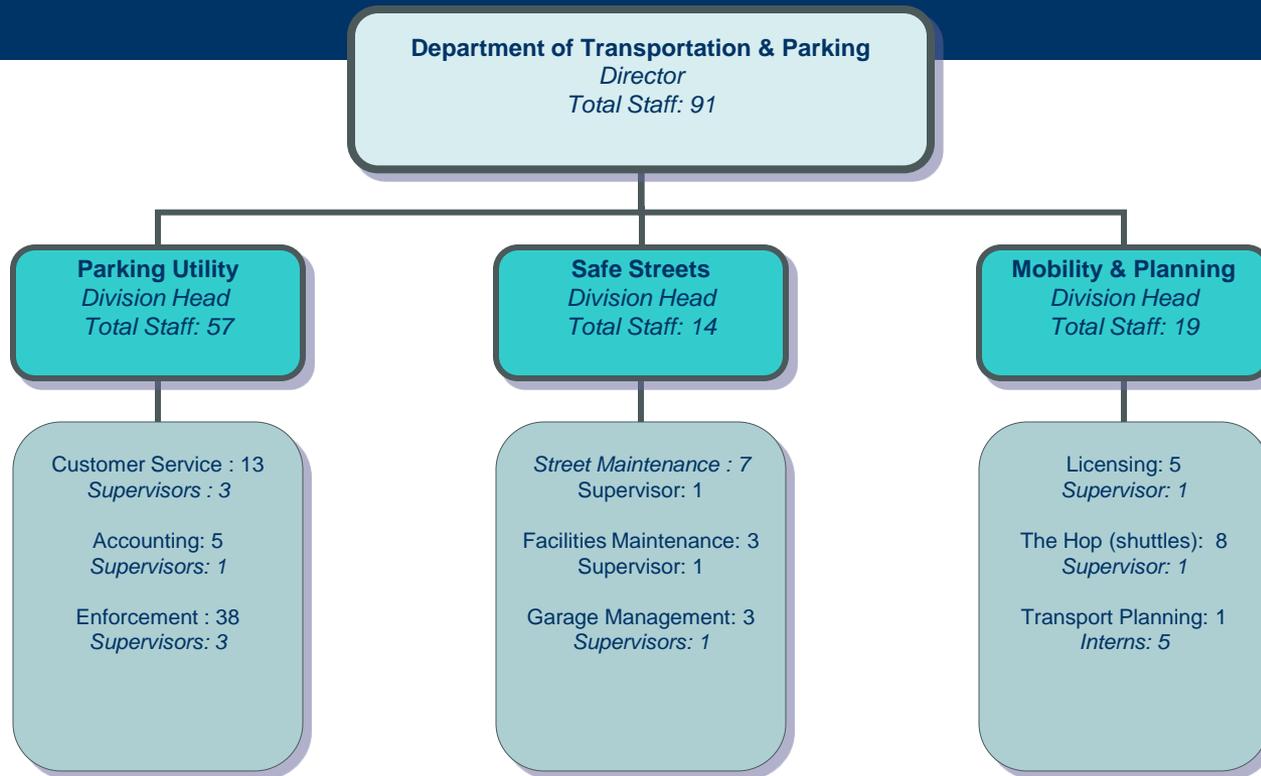
## Department of Transportation & Parking Budget Distribution



# CY 2012 Introduced Budget Department of Transportation & Parking



## Department of Transportation & Parking Organization Chart





## Department of Transportation & Parking

### Bonding

- Facilities Improvements
  - Garage Improvements & Equipment: \$5.175M
- Historic/Safe Streets
  - Streets & Sidewalks: \$1.831M
- Shuttle Busses/Bucket Truck
  - HPU Vehicles: \$497K
- **2012 Total Bonding: \$7,503,000**