



# City of Hoboken CY 2012 Introduced Budget Supplemental Materials

Public Safety Department

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# CY 2012 Introduced Budget Department of Public Safety



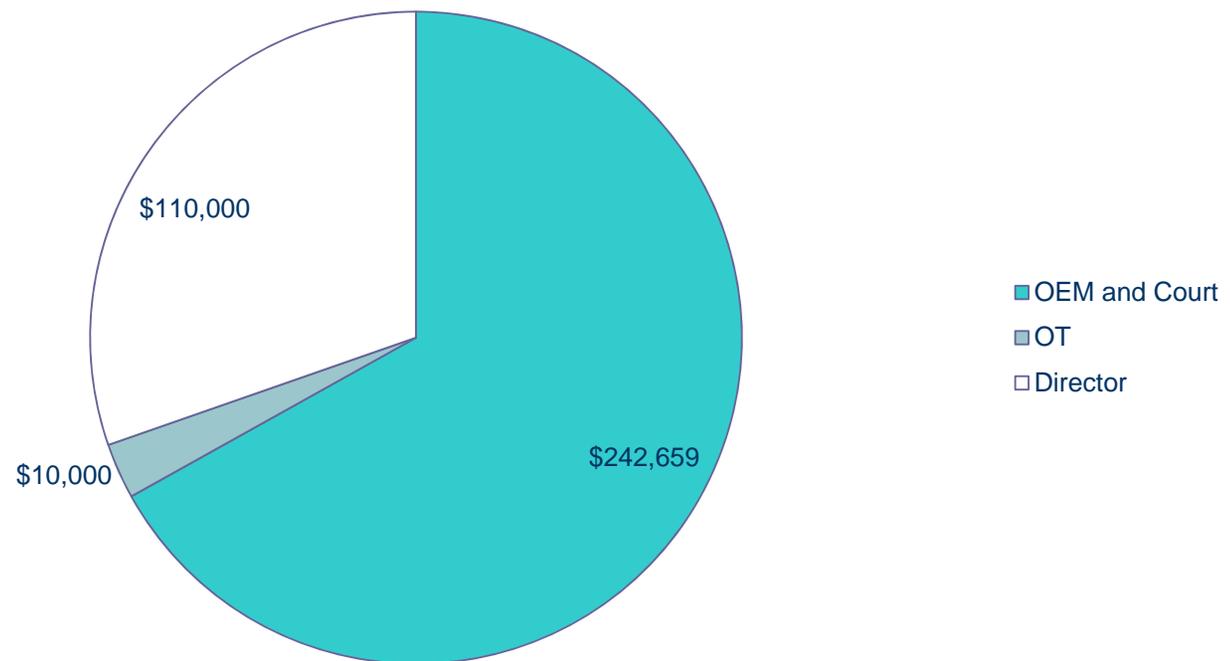
## Organizational Chart (CY 2012)



# CY 2012 Introduced Budget Department of Public Safety



## Office of Emergency Management





**Police Division  
Chief of Police  
3 Captains  
12 Lieutenants  
26 Sergeants  
88 Police Officers  
1 SLEOII**



**Department of Police**  
Responsibilities

- Brief listing of overall department responsibilities
- Respond to Calls for Service Received from the Public
- Provide Uniform Police Presence to Maintain Order
- Regulate traffic and maintain a safe environment for motor vehicles, pedestrians and bicycles
- Investigate Reported Offenses
- Regulate the issuance of alcohol and firearm licenses
- Ensure the delivery professional, ethical, efficient and effective Public safety services



Department of Police

# Goals

- Initiate Formal CompStat Process
- Initiate Formal Department Productivity Process
- Expand SLEOII Program
- Increase leadership training throughout the ranks
- Integrate the “311” Q-alert into routine quality of life complaints
- Prepare the Department for expected 2013 retirements through grant or city funded hires of new Police Officers
- Formalize Long Term Police HQ Replacement Plan



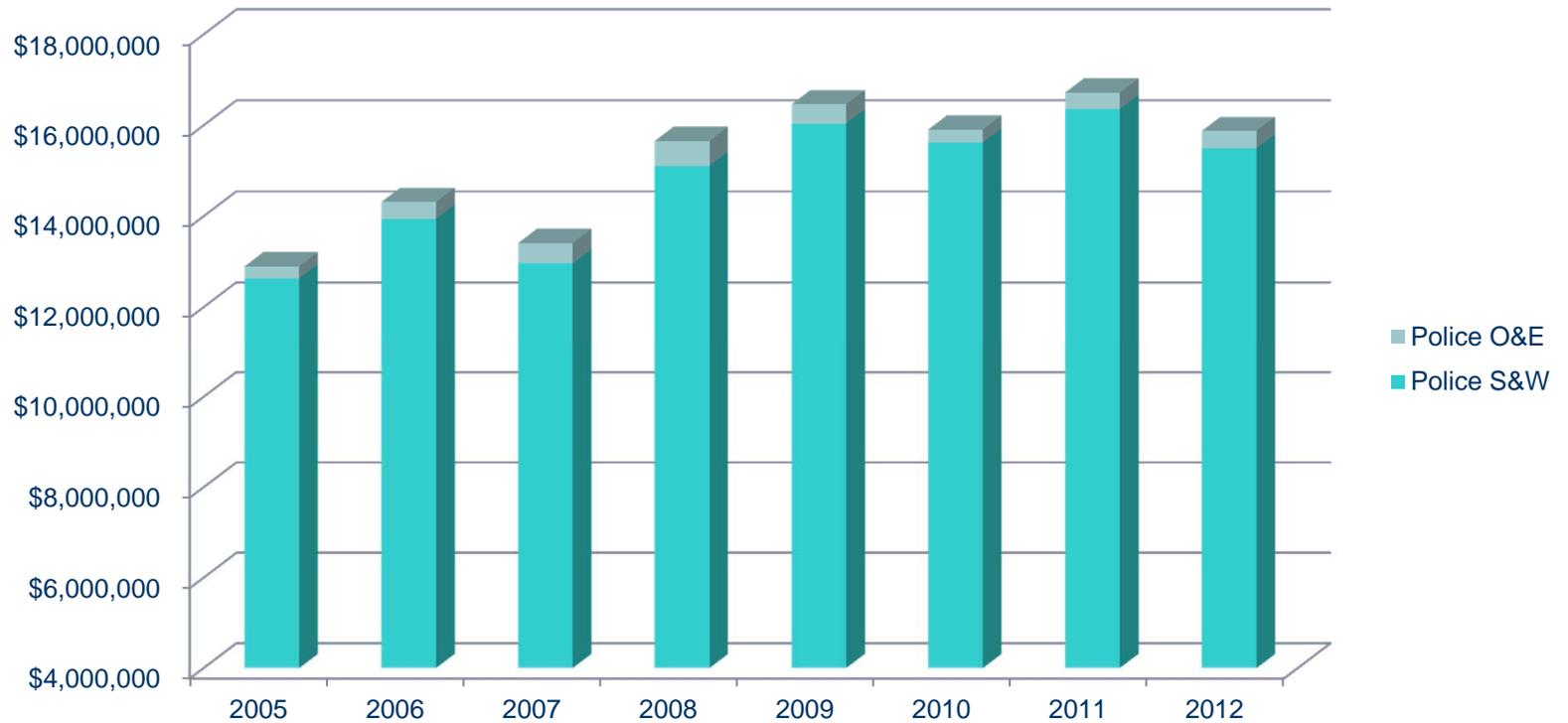
## **Police Department** Employees

- Total number of employees (current): 140 (130+10)
- Total number of employees (2011): 161 (149+12)
- Total number of employees (2010): 167 (154+13)
- Total number of employees (2009): 168 (155+13)
- Staffing levels are sufficient to maintain service levels.  
Reduction in long term sick leave and the addition of several new full time sworn Officers and some Special Class II Police Officers will improve service delivery and reduce quality of life complaints.

# CY 2012 Introduced Budget Department of Public Safety



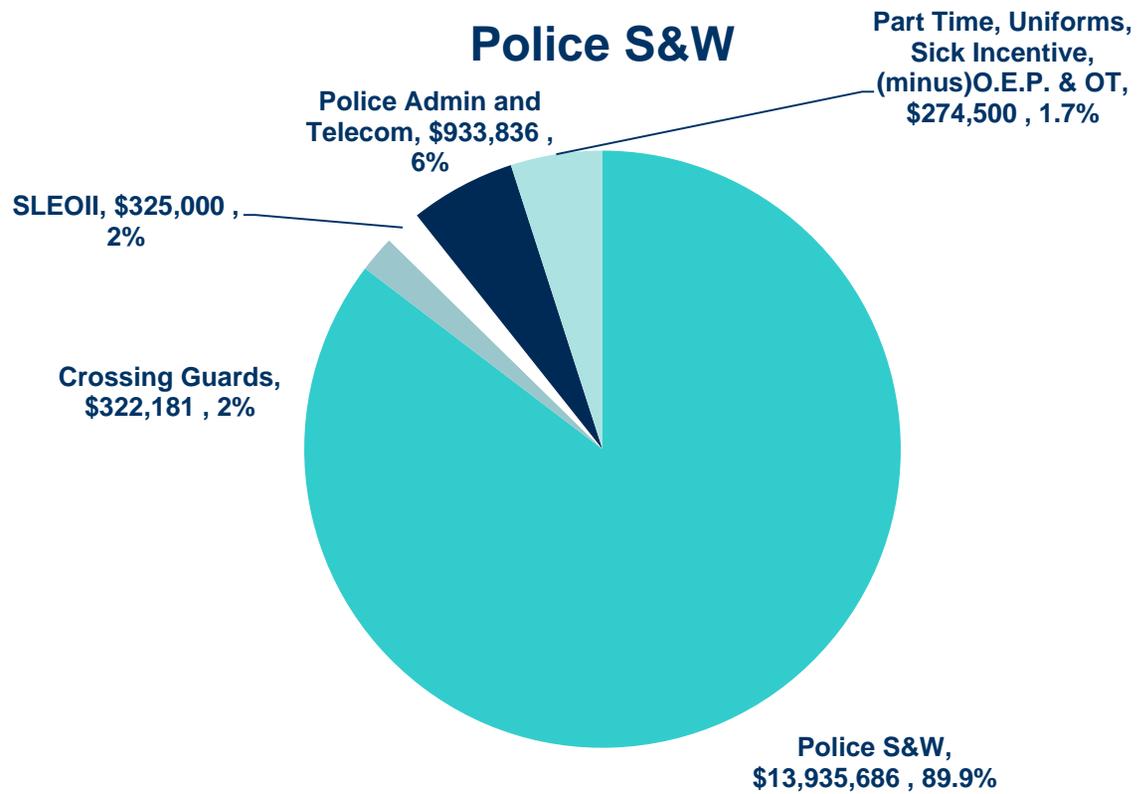
## 2005-2012 Police S&W and O&E



# CY 2012 Introduced Budget Department of Public Safety



## Police Department Budget





**Fire Division**  
***Fire Chief***  
***7 BC***  
***30 Captains***  
***67 Fire Fighters***



## **Division of Fire Responsibilities**

- Respond to all alarms of fire or hazardous/toxic conditions
- Conduct high angle, water surface and confined space rescue as needed
- Respond to requests for mutual aid in support of fire departments in adjoining communities
- Conduct Inspections of all structures and premises as required by code and regulation and maintain appropriate records of such activity
- Conduct additional inspections as may be necessary in response to complaints or other information received to include occupancy and other inspections occasioned by large scale events.
- Conduct in-service professional development training to ensure the highest standards of skill and capability are maintained throughout the Division



## **Fire Division Goals for CY2012**

- Maintain all equipment and apparatus at highest levels of operability
- Establish Civilian Fire Inspectors Positions
- Formalize Long Term Fire House Replacement Plan
- Prepare the Division for expected 2013 retirements through grant or city funded hires of new Fire Fighters



## Fire Division

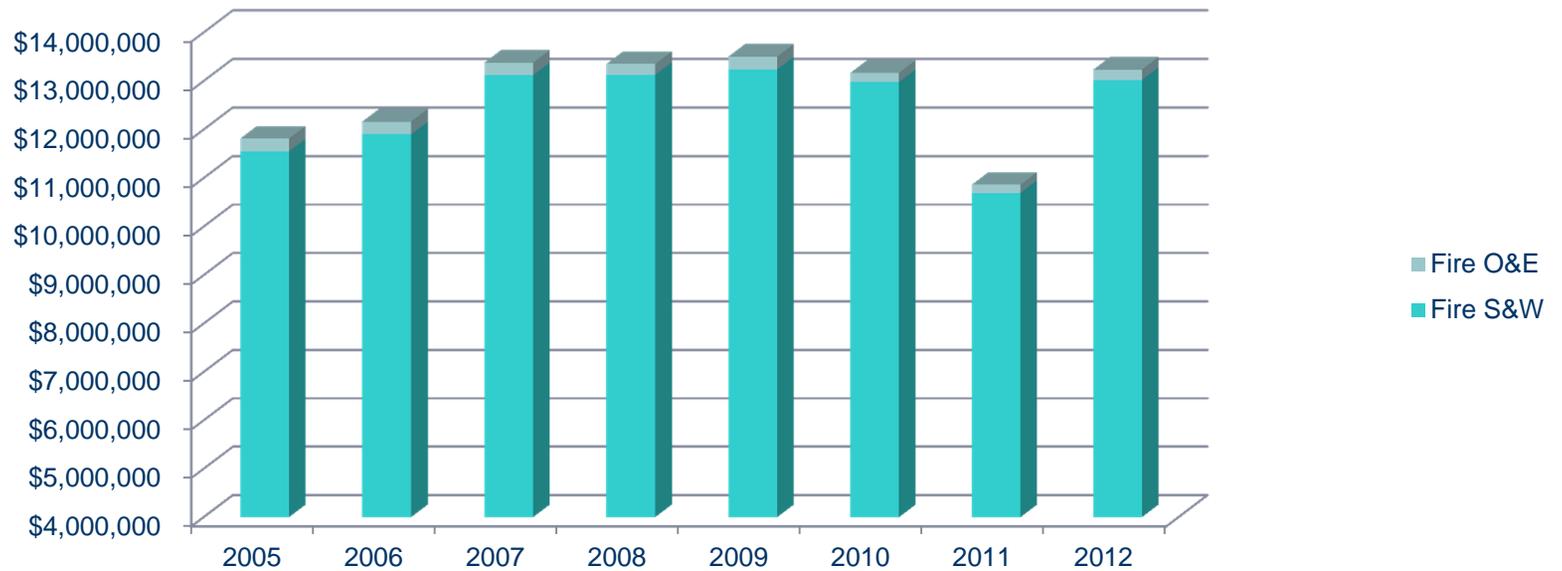
### Employees

- Total number of employees (current): 115 (105+10)
- Total number of employees (2011): 117 (105 +12)
- Total number of employees (2010): 124 (113 +11)
- Total number of employees (2009): 140 (128 +12)
  
- Staffing levels are sufficient to maintain service levels by using moderate OT. More careful management of leave, moving sworn Fire Prevention personnel to Fire Suppression and the addition of 3-4 new hires will help to maintain readiness and contain costs.

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## 2005 – 2012 Fire S&W and O&E



# CY 2012 Introduced Budget Department of Public Safety



## Fire Division Budget 2012

